

State of Rhode Island and Providence Plantations

Budget



Fiscal Year 2016

Technical Appendix

Gina M. Raimondo, Governor

Department Of Environmental Management

Agency Number: 074

Fund/ Agency	RIFANS/ ACCOUNT		2013 Audited	2014 Audited	2015 Enacted	2015 Revised	2016 Recommend
10.074	3615101.01	Office of the Director	299,283	292,387	332,416	359,320	385,069
10.074	3615102.01	Cooperative Promotion of Agriculture	246,428	64,072	571,428	571,428	71,428
10.074	3615105.01	Office of Management Services	463,485	515,943	493,741	477,225	518,259
10.074	3615106.01	Computer Systems	21,747	58,814	48,500	53,500	53,500
10.074	3615107.01	Office of Legal Services	524,807	548,886	552,883	557,555	611,395
10.074	3615110.01	Headquarters	2,570,935	2,479,218	2,506,942	2,528,687	2,530,360
10.074	3615111.01	Office of Administrative Adjudication	523,354	503,488	514,243	531,355	542,759
10.074	3616110.01	Permit Streamlining	2,790	355	33,414	-	-
		Total General Revenue	\$4,652,829	\$4,463,163	\$5,053,567	\$5,079,070	\$4,712,770
10.074	3620103.02	One-Stop Reporting	63,747	-	150,000	150,000	150,000
		Subtotal CFDA No. 66608	63,747	-	150,000	150,000	150,000
10.074	3620111.02	Blackstone Valley Watershed Project	291,703	-	-	-	-
		Subtotal CFDA No. 66808	291,703	-	-	-	-
10.074	4574105.02	STIMULUS - Fishermen's Wind Turbine	62	-	-	-	-
10.074	4574106.02	STIMULUS - DEM Renewable Energy Projects	485	355,011	-	-	-
		Subtotal CFDA No. 81041	547	355,011	-	-	-
		Total Federal Funds	\$355,997	\$355,011	\$150,000	\$150,000	\$150,000
10.074	3625101.03	Oil Spill Prevention Admin. and Response Fund	(293)	-	-	-	-
10.074	3625102.03	Boat Registration Fees and Penalties	458,934	483,502	608,335	614,984	630,645
10.074	3625103.03	Indirect Cost Recovery - Administration	1,488,818	1,513,366	1,576,040	1,630,988	1,653,083
10.074	3625110.03	Bays Rivers and Watersheds Fund	441,570	435,748	476,108	902,081	456,703
10.074	3625111.03	RGGI - Administration	31,421	149,771	123,889	260,830	260,080
10.074	3625112.03	Abandoned Vessel Removal Account (46-6-10.3)	-	-	100,000	100,000	100,000
		Total Restricted Receipts	\$2,420,450	\$2,582,387	\$2,884,372	\$3,508,883	\$3,100,511
		Total - Office of Director	\$7,429,276	\$7,400,561	\$8,087,939	\$8,737,953	\$7,963,281
10.074	3695101.01	Associate Director, Natural Resources	1,079,572	1,071,668	1,092,150	1,191,620	1,198,858
10.074	3695103.01	Parks and Recreation	6,357,092	6,230,280	6,318,678	6,264,829	6,849,525
10.074	3695104.01	Grants - Special Projects	437,360	394,840	394,500	403,884	403,884

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10.074	3695105.01	Seasonal Recreation Program	3,126,830	3,132,032	3,045,900	3,120,000	3,501,634
10.074	3695106.01	Fish and Wildlife	198,465	285,190	253,173	236,786	265,910
10.074	3695107.01	Hatcheries	63,846	158,258	160,463	158,265	176,983
10.074	3695108.01	Wildlife	159,278	160,993	205,681	181,130	133,207
10.074	3695109.01	Marine Fisheries	126,563	118,995	192,833	189,929	190,302
10.074	3695110.01	Handgun Safety	44,427	22,086	34,597	34,696	21,801
10.074	3695111.01	Forest Environment	1,094,556	1,025,537	1,126,905	1,215,386	1,364,431
10.074	3695113.01	Agriculture	1,594,132	1,665,616	1,603,135	1,589,906	1,516,916
10.074	3695114.01	Enforcement	2,494,098	2,641,083	2,644,024	2,705,266	2,735,257
10.074	3695115.01	Records and Communications	360,019	367,774	463,184	462,671	497,971
10.074	3695117.01	Office of Planning and Development	825,703	895,979	887,381	873,413	308,444
10.074	3695118.01	Coastal Resources	526,420	505,306	580,597	549,654	592,439
10.074	3695119.01	Criminal Investigation	295,248	285,038	241,414	321,197	283,343
		Total General Revenue	\$18,783,609	\$18,960,675	\$19,244,615	\$19,498,632	\$20,040,905
10.074	3700142.02	CAPS	123,805	177,059	176,944	179,144	182,165
10.074	3700146.02	Animal Health Disease Programs	94,253	142,883	84,272	95,447	95,447
10.074	3700147.02	Chronic Wasting Disease	1,018	-	-	-	-
		Subtotal CFDA No. 10025	219,076	319,942	261,216	274,591	277,612
10.074	3700157.02	Avian Influenza Surveillance	-	-	80,286	-	-
		Subtotal CFDA No. 10028	-	-	80,286	-	-
10.074	3700161.02	Federal/State Marketing Improvement Program	(7)	-	67,235	66,994	66,994
		Subtotal CFDA No. 10156	(7)	-	67,235	66,994	66,994
10.074	3700133.02	Poultry Grading Cooperative Agreement	4,573	4,736	10,331	14,265	14,265
		Subtotal CFDA No. 10162	4,573	4,736	10,331	14,265	14,265
10.074	3700169.02	Country of Origin Labeling	4,722	2,628	15,000	15,000	15,000
		Subtotal CFDA No. 10163	4,722	2,628	15,000	15,000	15,000
10.074	3700149.02	Specialty Crops Block Grant Program	222,742	150,366	294,850	294,850	294,850
		Subtotal CFDA No. 10170	222,742	150,366	294,850	294,850	294,850
10.074	3700160.02	Organic Certification Cost Share Program	488	366	10,000	10,000	10,000

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	Subtotal CFDA No. 10171		488	366	10,000	10,000	10,000
10.074	3700159.02	Senior Farmers Market Nutrition Program	19,437	30,982	54,810	54,810	54,810
	Subtotal CFDA No. 10576		19,437	30,982	54,810	54,810	54,810
10.074	3700128.02	Cooperative forestry Programs	357,628	507,641	767,334	786,366	698,798
10.074	3700129.02	Rural Community Fire Protection Program	41,638	6,260	36,000	6,000	6,000
	Subtotal CFDA No. 10664		399,266	513,901	803,334	792,366	704,798
10.074	3700131.02	Forest Legacy Admin.	30,279	48,767	-	52,219	54,699
	Subtotal CFDA No. 10676		30,279	48,767	-	52,219	54,699
10.074	3700180.02	Oyster Reef Restoration	-	-	-	36,000	30,000
	Subtotal CFDA No. 10912		-	-	-	36,000	30,000
10.074	3700173.02	RI Commercial Fishing Infrastructure Improv.	-	1,460,438	221,600	1,500,000	-
	Subtotal CFDA No. 113		-	1,460,438	221,600	1,500,000	-
10.074	3700121.02	Interjurisdictional Fisheries Management	7,557	21,688	81,386	103,239	110,369
	Subtotal CFDA No. 11407		7,557	21,688	81,386	103,239	110,369
10.074	3700178.02	Ri Sea Grant Projects	-	-	-	9,456	9,456
	Subtotal CFDA No. 11417		-	-	-	9,456	9,456
10.074	3700102.02	Narragansett Bay Reserve Operations	639,796	629,753	735,567	760,877	763,237
10.074	3700103.02	Estuarine Reserve Construction	27,679	178,477	391,079	70,873	100,873
	Subtotal CFDA No. 11420		667,475	808,230	1,126,646	831,750	864,110
10.074	3700139.02	NOAA - Enforcement	561,523	554,535	913,195	944,766	939,766
10.074	3700162.02	Pilot Permit Bank Program	-	-	500,143	950,000	38,588
	Subtotal CFDA No. 11454		561,523	554,535	1,413,338	1,894,766	978,354
10.074	3700174.02	Fish Passage Improvements	-	-	-	112,000	112,000
	Subtotal CFDA No. 11463		-	-	-	112,000	112,000
10.074	3700125.02	Pollution and Fishery Studies - Narragansett Bay	-	26	-	-	-
10.074	3700165.02	Narragansett Bay Window / URI	27,608	-	-	-	-
	Subtotal CFDA No. 11472		27,608	26	-	-	-
10.074	3700106.02	Atlantic Coastal Co-Op Statistics	88,551	93,917	218,832	98,397	98,397
10.074	3700123.02	Interjurisdictional Fisheries Mgt. Spt.	163,709	154,947	259,265	254,258	252,303
10.074	3700166.02	License Vendor Outreach & Support Initiative	7,437	344	38,398	-	-

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	Subtotal CFDA No. 11474	259,697	249,208	516,495	352,655	350,700
10.074	3700156.02 Wildlife Habitat Development	(1)	-	722,072	-	-
	Subtotal CFDA No. 11481	(1)	-	722,072	-	-
10.074	3700176.02 Disaster Relief - Nbnerr	-	61,586	-	-	-
10.074	3700177.02 NOAA Disaster Relief - Marine Debris	-	-	-	251,084	-
	Subtotal CFDA No. 11483	-	61,586	-	251,084	-
10.074	3700179.02 Cdbg - Camp Cronin	-	-	-	3,400,420	-
	Subtotal CFDA No. 14269	-	-	-	3,400,420	-
10.074	3700104.02 Fresh Water Fisheries Restoration	498,149	656,680	825,919	649,786	684,512
10.074	3700107.02 Fish Hatchery Operations	813,062	721,411	1,077,814	1,030,070	1,111,772
10.074	3700108.02 Finfish Assessment	629,614	846,864	1,220,397	1,278,128	1,241,746
10.074	3700111.02 Fish and Wildlife Management Coordination	482,052	687,630	606,689	711,618	634,076
10.074	3700115.02 Fishery Investigations	166,092	122,582	329,468	202,294	215,093
10.074	3700116.02 Marine Sport Fishery Investigations	124,840	152,893	184,006	169,732	165,165
10.074	3700119.02 Aquatic Education	224,505	201,380	323,570	291,297	282,994
10.074	3700120.02 Marine Recreational Fishery Survey	78,534	129,755	302,587	187,793	191,599
10.074	3700124.02 Fish and Wildlife Construction Program	434,990	1,103,904	2,678,151	1,678,151	2,178,151
10.074	3700172.02 Artificial Reef Research	41	35,139	102,000	102,000	102,000
	Subtotal CFDA No. 15605	3,451,879	4,658,238	7,650,601	6,300,869	6,807,108
10.074	3700105.02 Wildlife Restoration - Federal	469,237	997,385	622,665	1,077,441	1,192,595
10.074	3700112.02 Hunter Safety Course	207,897	247,762	385,456	385,686	388,230
10.074	3700113.02 Endangered Species Program	84,599	56,393	136,362	150,145	148,063
10.074	3700118.02 Wildlife Development	414,554	316,323	1,190,460	830,304	908,736
10.074	3700163.02 Population Ecology - Seaducks	114,515	98,213	200,000	200,000	115,100
	Subtotal CFDA No. 15611	1,290,802	1,716,076	2,534,943	2,643,576	2,752,724
10.074	3700114.02 Marina Pumpouts	168,251	66,243	308,000	309,500	309,500
	Subtotal CFDA No. 15616	168,251	66,243	308,000	309,500	309,500
10.074	3700140.02 Boating Infrastructure Grant	529,084	32,307	600,000	880,000	900,000
	Subtotal CFDA No. 15622	529,084	32,307	600,000	880,000	900,000

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10.074	3700145.02	Comprehensive Wildlife Management Plan	328,761	620,651	760,131	703,238	683,238
10.074	3700164.02	Wildlife Restoration & Land Acquisition	-	293,977	1,000,000	508,950	508,950
		Subtotal CFDA No. 15634	328,761	914,628	1,760,131	1,212,188	1,192,188
10.074	3700167.02	White Nose Syndrome Grant	21,712	29,235	37,114	38,781	38,431
		Subtotal CFDA No. 15657	21,712	29,235	37,114	38,781	38,431
10.074	3700150.02	Bureau of Outdoor Recreation Projects	88,540	131,881	1,042,115	-	1,300,000
		Subtotal CFDA No. 15916	88,540	131,881	1,042,115	-	1,300,000
10.074	3700171.02	Planning Challenge Grant	22,911	66,765	-	35,000	-
		Subtotal CFDA No. 20205	22,911	66,765	-	35,000	-
10.074	3700134.02	Enforcement of Pesticide Rules and Regulations	247,184	463,737	333,691	405,183	411,716
		Subtotal CFDA No. 66605	247,184	463,737	333,691	405,183	411,716
10.074	3700138.02	West Nile Virus	23,030	32,277	48,954	48,954	48,954
		Subtotal CFDA No. 93283	23,030	32,277	48,954	48,954	48,954
10.074	3700101.02	Boating Safety	1,013,311	1,018,538	1,353,980	1,423,195	1,423,195
		Subtotal CFDA No. 97012	1,013,311	1,018,538	1,353,980	1,423,195	1,423,195
10.074	3700170.02	Hurricane Irene - Debris Removal	(25)	-	-	-	-
		Subtotal CFDA No. 97036	(25)	-	-	-	-
10.074	3700168.02	Port Security Grant Program	(13)	-	-	-	-
		Subtotal CFDA No. 97056	(13)	-	-	-	-
		Total Federal Funds	\$9,609,862	\$13,357,324	\$21,348,128	\$23,363,711	\$19,131,833
10.074	3705102.03	Fishing License Receipts	490,980	402,131	511,865	512,865	503,263
10.074	3705103.03	Hunting License Receipts	320,134	379,131	438,243	441,243	481,097
10.074	3705104.03	Fishing and Game Land Acquisition and Development	138,840	23,499	490,571	504,030	504,427
10.074	3705105.03	Shellfish and Marine License Receipts	717,444	594,844	715,765	715,765	719,313
10.074	3705106.03	Trout Stamp Fund	11,190	68,029	150,784	150,784	150,784
10.074	3705107.03	Migratory Waterfowl Stamps	7,008	6,274	106,261	106,261	106,261
10.074	3705108.03	State forestry Fund	114,176	160,383	195,286	132,140	127,140
10.074	3705109.03	Boating Registration	887,643	947,875	591,970	591,970	591,970
10.074	3705110.03	Environmental Trust - Natural Resources	-	-	100,000	100,000	100,000

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10.074	3705111.03	Natural Heritage Revolving Fund	-	-	450,000	450,000	450,000
10.074	3705112.03	Salt Water Fishing License	206,336	364,086	387,291	387,291	388,146
10.074	3705114.03	Local Agriculture & Seafood Fund (2-25-6)	-	-	-	-	100,000
10.074	3705115.03	Fort Adams Marine Educational Improvements	-	-	-	-	2,200,000
10.074	3705116.03	ASMFC	-	-	-	38,367	38,367
		Total Restricted Receipts	\$2,893,751	\$2,946,252	\$4,138,036	\$4,130,716	\$6,460,768
10.074	3661101.05	DOT Recreational Projects	129,792	890,209	1,114,278	1,342,506	181,649
10.074	3662101.05	Blackstone Bike Path Design	350,777	417,091	2,059,795	2,059,579	2,059,579
10.074	3667101.05	Natural Resources - MOU - DOT	-	-	78,579	78,350	78,350
21.074	7074101.05	RICAP - Dam Repair	40,369	1,707,413	1,500,000	1,492,587	750,000
21.074	7074102.05	RICAP - Fort Adams Rehabilitation	288,538	102,144	300,000	300,000	125,000
21.074	7074103.05	RICAP - Recreational Facilities Improvement	338,832	2,233,441	3,500,000	3,175,000	2,850,000
21.074	7074106.05	RICAP - Galilee Pier Upgrades	372,911	1,858,473	2,000,000	2,400,000	400,000
21.074	7074107.05	RICAP - Newport Pier Upgrades	6,866	-	100,000	100,000	137,500
21.074	7074114.05	Blackstone Valley Bike Path	271,015	90,830	659,170	659,170	198,410
21.074	7074115.05	RICAP - Natural Resources Office/Visitor's Center	8,000	276,440	-	-	-
21.074	7074116.05	RICAP - Fort Adams America's Cup	546,498	1,508,043	3,000,000	3,375,515	1,400,000
21.074	7074117.05	RICAP - World War II Facility	-	-	2,600,000	1,830,000	770,000
21.074	7074118.05	RICAP - Rocky Point Acquisition/Renovations	-	32,964	3,400,000	3,717,036	-
21.074	7074119.05	RICAP - Marine Infrastructure / Pier Development	-	-	-	-	100,000
		Total Operating Transfers from Other Funds	\$2,353,598	\$9,117,048	\$20,311,822	\$20,529,743	\$9,050,488
		Total - Bureau of Natural Resources	\$33,640,820	\$44,381,299	\$65,042,601	\$67,522,802	\$54,683,994
10.074	3755101.01	Office of Water Resources	4,394,812	4,595,766	4,426,777	4,613,618	4,689,825
10.074	3755102.01	Office of Air Resources	680,745	769,940	747,061	744,096	763,257
10.074	3755103.01	Title V Clean Air Permits	881,030	875,162	844,757	978,387	954,728
10.074	3755104.01	Office of Waste Management	268,152	191,505	319,007	310,862	325,193
10.074	3755106.01	Technical and Customer Assistance	1,386,346	1,287,685	1,248,681	1,289,297	1,336,096
10.074	3755107.01	Associate Director, Environmental Protection	214,644	336,404	342,134	353,948	360,579

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10.074	3755108.01	Compliance and Inspection	2,144,795	2,323,799	2,424,831	2,274,105	2,374,977
10.074	3755109.01	Rose Hill Landfill	83	107,209	183,500	183,500	201,000
10.074	3755110.01	RIPDES - State	733,884	622,855	705,175	779,807	746,237
		Total General Revenue	\$10,704,491	\$11,110,325	\$11,241,923	\$11,527,620	\$11,751,892
10.074	3760116.02	Department of Defense Sites Restoration	454,225	391,754	538,004	538,004	427,761
		Subtotal CFDA No. 12113	454,225	391,754	538,004	538,004	427,761
10.074	3760143.02	Floods Disaster Recovery - Wastewater Study	-	-	80,000	80,000	-
		Subtotal CFDA No. 14228	-	-	80,000	80,000	-
10.074	3760131.02	Homeland Security	(1,383)	21,943	163,550	158,550	158,550
		Subtotal CFDA No. 16585	(1,383)	21,943	163,550	158,550	158,550
10.074	3760109.02	Air toxic Monitoring Project	35,021	47,972	52,357	55,586	56,613
10.074	3760111.02	PM 2.5 Air Monitoring Program	89,148	92,856	96,679	124,710	126,198
10.074	3760142.02	Near-Road Monitoring Program	4,939	195,049	-	-	-
		Subtotal CFDA No. 66034	129,108	335,877	149,036	180,296	182,811
10.074	3760140.02	Diesel Emissions Program	13,005	88,044	584,200	290,710	464,000
		Subtotal CFDA No. 6604	13,005	88,044	584,200	290,710	464,000
10.074	3760103.02	Water Quality Management - Water Resources	148,595	76,895	185,450	198,511	188,232
		Subtotal CFDA No. 66454	148,595	76,895	185,450	198,511	188,232
10.074	3760105.02	Narragansett Bay Study	146,254	46,129	244,100	64,100	61,000
		Subtotal CFDA No. 66456	146,254	46,129	244,100	64,100	61,000
10.074	3760101.02	Non-Point Source Pollution Management	1,295,125	1,243,330	1,730,276	1,942,788	1,584,293
10.074	3760107.02	National Pollution Discharge Elimination	27,726	122,578	416,500	394,300	373,400
10.074	3760108.02	Air Pollution Control Program	954,402	914,967	1,055,028	1,136,975	1,160,740
10.074	3760112.02	Groundwater - 106 Program	972,186	1,034,325	1,330,274	1,490,545	1,491,007
10.074	3760113.02	Underground Injection Control	44,846	5,431	41,314	47,016	46,816
10.074	3760120.02	Federal Hazardous Waste Grant	237,847	256,628	241,746	241,746	265,610
10.074	3760121.02	Performance Partnership T and Ca	166,644	22,735	50,453	50,000	49,719
10.074	3760122.02	Performance Partnership Compliance/Inspection	206,081	151,726	101,325	116,783	116,426
10.074	3760128.02	RIPDES - Federal	382,048	581,101	505,575	578,155	579,235

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	Subtotal CFDA No. 66605	4,286,905	4,332,821	5,472,491	5,998,308	5,667,246
10.074	3760144.02 Pollution Prevention Grant	-	-	-	28,784	28,702
	Subtotal CFDA No. 66708	-	-	-	28,784	28,702
10.074	3760141.02 MS-4 Data Compliance Management	(29)	-	125,000	-	-
	Subtotal CFDA No. 66709	(29)	-	125,000	-	-
10.074	3760117.02 Superfund Preremedial	159,688	211,002	225,935	225,935	188,933
10.074	3760118.02 Superfund National Priority List	244,332	418,719	154,698	154,698	194,981
10.074	3760126.02 Rosehill Superfund Site	-	-	-	50,000	25,000
	Subtotal CFDA No. 66802	404,020	629,721	380,633	430,633	408,914
10.074	3760136.02 UST Stag Grant	622,415	381,326	278,132	278,132	352,813
	Subtotal CFDA No. 66804	622,415	381,326	278,132	278,132	352,813
10.074	3760127.02 Leaking Underground Storage Tanks	814,914	900,032	735,021	744,733	669,305
	Subtotal CFDA No. 66805	814,914	900,032	735,021	744,733	669,305
10.074	3760115.02 Core Program Superfund	144,531	162,381	170,446	170,446	145,671
	Subtotal CFDA No. 66809	144,531	162,381	170,446	170,446	145,671
10.074	4574104.02 Stimulus - EPA Brownsfields Program	(42)	-	-	-	-
	Subtotal CFDA No. 66816	(42)	-	-	-	-
10.074	3760129.02 R.I. Brownfield's Sub C.	813,703	963,660	972,821	1,027,636	979,657
	Subtotal CFDA No. 66817	813,703	963,660	972,821	1,027,636	979,657
10.074	3760134.02 EPA Brownfields Assessment Grant	303,821	125,454	225,000	225,000	225,000
	Subtotal CFDA No. 66818	303,821	125,454	225,000	225,000	225,000
10.074	3760135.02 MS4 Construction Site	12,119	-	-	-	-
	Subtotal CFDA No. 66940	12,119	-	-	-	-
10.074	3760123.02 Dam Incident Reporting	42,638	63,447	57,599	87,219	65,982
	Subtotal CFDA No. 97041	42,638	63,447	57,599	87,219	65,982
10.074	3760145.02 Emergency Mgmt Performance Grant	-	-	-	20,000	-
	Subtotal CFDA No. 97042	-	-	-	20,000	-
	Total Federal Funds	\$8,334,799	\$8,519,484	\$10,361,483	\$10,521,062	\$10,025,644
10.074	3765101.03 State Revolving Fund Administration	640,327	723,248	787,096	787,096	830,251
10.074	3765103.03 Environmental Response Fund II	1,670,153	2,056,612	2,037,800	1,918,945	1,905,826

Department Of Environmental Management

Agency Number: 074

Fund/ Agency	RIFANS/ ACCOUNT		2013 Audited	2014 Audited	2015 Enacted	2015 Revised	2016 Recommend
10.074	3765104.03	Water and Air Protection Program	1,158,286	1,198,252	932,404	933,008	933,088
10.074	3765105.03	Underground Storage Tanks	5,486	849	208,256	213,220	197,482
10.074	3765106.03	UST Reimbursement	1,886,448	1,733,682	2,465,440	2,470,177	2,475,598
10.074	3765109.03	Environmental Trust	-	23,783	100,000	100,000	100,000
10.074	3765110.03	Oil Spill Prevention, Admin. and Response Fund	1,334,099	2,112,851	2,381,585	2,416,817	2,451,013
		Total Restricted Receipts	\$6,694,799	\$7,849,277	\$8,912,581	\$8,839,263	\$8,893,258
10.074	3766101.05	Environmental Protection - MOU - DOT	105,540	50,354	165,000	164,734	164,734
10.074	3770101.05	Retrofit Heavy-Duty Diesel Vehicles	663,061	158,414	-	-	-
		Total Operating Transfers from Other Funds	\$768,601	\$208,768	\$165,000	\$164,734	\$164,734
		Total - Bureau of Environmental Protection	\$26,502,690	\$27,687,854	\$30,680,987	\$31,052,679	\$30,835,528
		Total General Revenue	\$34,140,929	\$34,534,163	\$35,540,105	\$36,105,322	\$36,505,567
		Total Federal Funds	\$18,300,658	\$22,231,819	\$31,859,611	\$34,034,773	\$29,307,477
		Total Restricted Receipts	\$12,009,000	\$13,377,916	\$15,934,989	\$16,478,862	\$18,454,537
		Total Operating Transfers from Other Funds	\$3,122,199	\$9,325,816	\$20,476,822	\$20,694,477	\$9,215,222
Grand Total Department Of Environmental Management			\$67,572,786	\$79,469,714	\$103,811,527	\$107,313,434	\$93,482,803